

Area Committee 3

Agenda



Date: Monday, 15 November 2021

Time: 6.45 pm

Venue: The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Lesley Alexander, Amal Ali, Marley Bennett, Craig Cheney, Lorraine Francis, Ellie King, Heather Mack and David Wilcox

Copies to: Keith Houghton (Community Resources Manager), Keith Chant, Susy Feltham (Landscape Works and Play Manager), Richard Fletcher (Parks Services Manager), Penny Germon (Head of Service Neighbourhoods and Communities) and Mark Sperduty (Area Manager, Transport)

Issued by: , Democratic Services

E-mail: democratic.services@bristol.gov.uk

Date: Friday, 5 November 2021



Agenda

1. Welcome, introductions and apologies for absence

(Pages 3 - 5)

2. Approval of minutes from the previous meeting

(Pages 6 - 9)

3. Declarations of Interest

4. Public Forum Statements

Members of the public may make a written statement ask a question or present a petition and is about a matter which is the responsibility of the committee concerned. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit it to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** 12th November 2021.
- The question is received no later than **three clear working days before the meeting** Tuesday 9th November 5pm.

5. Community Resources Manager Update and Decision Report

The report recommends funding decisions on submitted proposals for CIL and S106 funding.

(Pages 10 - 134)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

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- Have clear signage inviting you to check in to the venue using the NHS COVID-19 app or record your contact details for track and trace purposes.
- Provide public access that enables social distancing of one metre to be maintained
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- Show certification of a negative NHS COVID-19 lateral flow (rapid) test result: taken in the 48 hours prior to attending. This can be demonstrated via a text message or email from NHS Test and Trace.
- An NHS COVID-19 Pass which confirms double COVID-19 vaccination received at least 2 weeks prior to attending the event via the NHS App. A vaccination card is not sufficient.
- Proof of COVID-19 status through demonstrating natural immunity (a positive NHS PCR test in the last 180 days) via their NHS COVID-19 pass on the NHS App.
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- are suffering from symptoms of COVID-19
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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.



During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

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<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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**Bristol City Council
Minutes of the Area Committee 3**

22 July 2021 at 5.30 pm



Members Present:-

Councillors: Lesley Alexander, Marley Bennett, Lorraine Francis, Heather Mack and David Wilcox

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Cathryn Rogers and John Atkinson (Tree Bristol Education Lead)

1 Election of Chair

RESOLVED – that Councillor Lesley Alexander be elected Chair for the meeting.

2 Welcome and Apologies

Apologies for absence were received from Councillors Ali, Cheney, King.

3 Minutes of the previous meeting

RESOLVED – that the Minutes of the previous Meeting held on 29 July 2020 be agreed as a correct record and signed by the Chair.

4 Declarations of Interest

There were none.

5 Public Forum

There were none.

6 Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report and drew attention to the following:



The Committee would receive a update regarding CIL and Transport in August, including some historical project information. CIL increases over time so at the next meeting additional funds will be received and it was confirmed that funds must be spent on approved items generated from the development process.

The Community Infrastructure Levy (CIL) available to the Area Committee totalled £77,650.10.

The Section 106 (S106) available to the Area Committee totalled £77,650.10 of which £26,879.72 was designated specifically for tree planting and tree replacement.

The Tree Officer outlined the ongoing project, working with 'Trees for Climate' fund from DEFRA and how the team linked to funding through private or corporate sponsorship of tree plots. There was a delay to some planting in the last period due to suitability of plots. Area Committee 3 had been well serviced for trees, there have been some major planting projects. It was standard practice for tree planting to take place within 1 mile of the development.

Bristol City Council and their partners aimed to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

In response to questions from Councillors, the Tree Bristol Officer clarified the following points:

- In Lockleaze there were a lot of fruit trees, but they did not seem to be utilised fully for recent planting. Part of the benefit of fruit trees is that they were feasible for the public to pick, as well as beneficial to wildlife. There could be suitable locations for fruit trees, such as a community orchard in Gainsborough Square or a project with the new Trinity School.
- The Committee would welcome a map of trees in the area which the tree officer agreed to circulate following the meeting.
- BCC did not avoid fruit tree planting, but rather planned the right tree for the right location, e.g. replacing individual trees in a group with the same species. was noted however, that some members of the public did not like dropped fruit on paths and roads. They were also less likely to be picked from roadside due to pollution.
- There were some excellent community project orchards such as Begbrook Green which had an orchard from trees that were originally in prefab gardens.
- It was confirmed that the budget was adequate to cover all trees from the appropriate s.106 funding.

The requirement and proposal for tree planting was summarised as follows:

S106 (complete table below)					£26,879.72
Permission / Site / S106	Current Contribution	£ requested	£ remaining	Date to be Spent /	Purpose of Contribution



Code	Value			Committed by	
17/05939 – Lidl, Muller Road, Horfield	£11,171.08	£11,171.08	£0	09/08/2023	The provision replacement tree planting in the vicinity of the Development
19/00820 – 884 Fishponds Road, Fishponds	£15,708.64	£15,611.27	£97.37	No limit	The provision and maintenance of tree planting either on-street or in public open space as the Council shall determine within a one mile radius of 884 Fishponds Road
Total:	£ 26,879.72	£26,782.35	£97.37		

The recommendations were moved, seconded and following a unanimous vote it was:

RESOLVED that the Committee:

1. Noted the progress on previously approved projects.
2. Noted the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement
3. Noted the CIL and S106 monies available at 30th June 2021
4. Considered the funding for the S106 Tree Proposal submitted and did not attach any conditions
5. Noted the legal information concerning the Public Sector Equality duty in reaching all its decisions
6. Considers the project proposal submitted approved full delivery of the project.
7. Approved allocation of remaining S106 (£97.37) as additional support to maintenance.

S106 (complete table below)		£26,879.72			
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
17/05939 – Lidl, Muller Road, Horfield	£11,171.08	£11,171.08	£0	09/08/2023	The provision replacement tree planting in the vicinity of the Development
19/00820 – 884 Fishponds Road,	£15,708.64	£15,611.27	£97.37	No limit	The provision and maintenance of tree planting either on-



Fishponds					street or in public open space as the Council shall determine within a one mile radius of 884 Fishponds Road
Total:	£ 26,879.72	£26,782.35	£97.37		

7 Request to amend CIL and S106 funds to deliver Hillfields Skate Park

The Committee considered the item as urgent as agreed with the Chair prior to the meeting.

The Community Resources Manager outlined the report and highlighted the following:

1. Greater Fishponds historically approved a £14k spend for a skate park at Hillfields, with the condition that there was an appropriate governance structure for the group developing the park. Item A showed Fishponds Local Action Group had submitted the appropriate certificates.
2. The proposal was to alter the skate park to allow BMX riding.
3. The money had been raised and BCC Parks Team were keen to start the build soon by going out to tender in September (therefore the November Area Committee 3 meeting would be too late).

In response to the presentation the following was clarified in response to questions:

1. Members had not seen the location and were concerned there was limited data available in the report. Ideally, they would have liked a parks officer to be in attendance to answer queries.
2. A Councillor had spoken to a local BMX rider, who had explained that the designed change was to allow for both BMX and skating. There was a large BMX park already on site and the old proposal was to build an adjacent skate park, however, the organisation now believed it would be more helpful for the park to have a dual purpose. There should not be much material impact.
3. The purpose was to create a safe track for young children to learn and enhance the existing facility.

The recommendations were moved, seconded and following a unanimous vote it was:

RESOLVED that the Committee approved the request to allow Parks to use the £14,000 CIL and S106 funding approved by Greater Fishponds Neighbourhood Partnership on 23rd March 2017 to deliver the Hillfields Skate Park to support the amended project and deliver a training and warm-up BMX track

Meeting ended at 6.30 pm

CHAIR _____





**Area Committee 3 Meeting
15th November 2021**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. The Committee to elect a Chair for the AC for the coming year (Item 2)
2. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
3. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why (Item 4)
4. Note the CIL and S106 monies available at 30th September 2021 and the option of pre-committing future CIL receipts to support the proposals in this paper (Item 5)
5. Note the updates on under-spends and undrawn-down CIL sums from earlier NP and AC decisions and return of underspend to CIL pot at Item 5d.
6. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach and to consider allocation of eligible S106 monies to support relevant proposals in order to conserve CIL funds for future use (Item 6)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 3 consists of the councillors representing the wards of Lockleaze, Eastville, Frome Vale and Hillfields
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
- b. Councillor Lesley Alexander was elected Chair of the Committee for the 22nd July 2021 meeting.

Area Committee to elect a Chair for the Area Committee for the coming year

3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2021. The next will be published in February 2022. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/area-committee-progress-updates)

4. Allocation of CIL and Section 106 Funds

- a. Developing Outline and Full Proposals for funding from CIL and S106 resources:

i. All ward councillors undertook community conversations within their wards across the period January 2021 – March 2021. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.

ii. The Area Committee then met informally in July 2021 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting

b. Projects invited to submit Stage 2 Full Proposals

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	AC3P06 – Honeysuckle Lane Parking Review	BCC Transport	yes	yes		£12,000.00	£12,000.00	£12,000.00		

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
2	AC2P09 - Lower Purdown – New Play Area	BCC Parks	yes	yes	yes	£87,500.00	£87,500.00	£86,300.00	£1,200.04	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze
3	AC3P03 - Coombe Brook Valley - Fencing	BCC Parks	yes	yes		£11,366.02	£9,480.00 OR £16,100	£9,480.00 OR £16,100		
4	AC3P01, AC3P04 & AC3P08 - Royate Hill Local Nature Reserve - Improvements	BCC Parks	yes	yes		£14,000.00	£14,000.00	£14,000.00		
5	AC3P16 - Barton Fields Community Pathways	Barton Fields in Trust	yes	yes		£10,000.00	£10,000.00	£10,000.00		
6	AC3P07 - Little Foxes: Refurbishment of Portacabin for use as a nursery	Groundwork South Trust	yes	yes		£18,770.00	£18,770.00	£18,770.00		
	Totals					£153,636.02	£154,270.00*	£153,070.00*	£1,200.04	

*dependant on whether AC wants to allocate entire project costs or partial

c. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
1	Herbert and Gloucester Street Road Safety improvements	BCC Transport	£36,000; Transport recommended £15,000	Insufficient Funds Available
2	Rose Green Road Zebra crossing	BCC Transport	£30,000; Transport recommended £60,000	Insufficient Funds Available
3	Ridgeway Road Safe Streets	BCC Transport	£12,000; Transport recommended £10,000-£30,000	Insufficient Funds Available
4	Eastville Park Swimming Pool Garden	BCC Parks	£9,185	Parks not supportive of the proposal – Friends of Eastville Park drawing up master plan – proposals like this need to be considered within that framework.
5	Fishponds Road the pedestrian, cycling and retail environment enhancements	BCC Transport	£41,960	Transport: Needs to be part of strategic plan for the road.
6	Electric bikes for a community bike hire	Lockleaze Neighbourhood Trust	£4,985.00	Insufficient Funds Available

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
	scheme			
7	Newtown, Old Market bicycle pump track adjacent to the cycle path and play park		£40,000	Insufficient Funds Available
8	large scale mural project to transform the M32 pillars at Eastville roundabout	Oblique Arts South West	£4,620.00	Overlap with Easton (AC4). Insufficient Funds Available

5. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 3 at 30th September 2021

a. CIL available:

At the end of September 2021 there was a total of **£93,384.82** available to Area Committee 3 of uncommitted CIL.

See Appendix 1

If the Committee approves all the requests for CIL funding at Item 6 a total of **-£60,251.20** CIL will remain

b. Pre-commitment of future CIL receipts:

- i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.
- ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which relies on CIL funding or receive any access to funding until the full CIL monies is accrued.
- iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.
- iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.
- v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

c. Section 106 available:

- i. At the end of September 2021 there was a total of **£50,770.38** uncommitted Section 106 agreement monies available for AC3. **See Appendix 2**
- ii. Of this sum £49,570.34 is for Transport-focused work; £1,200.04 is for Parks and Green Spaces work
- iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

- iii. One of the available S106 has an expired time limit so needs to be allocated as soon as possible:
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze. £1,200.04 limit: 7 May 2019

d. Previously allocated unspent and undrawn-down S106 and CIL

The Committee is asked to note that a number of CIL and S106 sums that were awarded by Neighbourhood Partnerships prior to 2018 or by the Area Committee have not be drawn down and some could potentially be 'un-allocated'; These funds have been investigated further and the table below sets these out, with updates from BCC officers about action being taken.

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
Greater Fishponds NP area	Parkwork Volunteers park improvements	park improvements	£6,816.00		£6,816.00			N/A - see Parks comments	N/A	Parkworks have substantiated their spend and it has been approved by Jim Cliffe, Planning Obligations Manager and is now drawn down
Eastville	Litterarti	Lower Eastville Community Project	£11,000.00	£3,270				£3,270		Will be restored to AC3 CIL budget

6. 2021 Stage 2 Full Project Proposals: for decision

Proposal 1: AC3P06 – Honeysuckle Lane Parking Review

Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Local Highway Authority
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Parking restriction review to address junction visibility and road safety. ii. where will it be delivered? Eastville – Honeysuckle Lane

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you’ve identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)

<p>i. the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>This will provide measures to improve road safety in the area.</p>
<p>And/Or:</p>
<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none">• Describe the demands placed by development that this project is addressing:• What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans) <p>Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.</p>
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p> <p>This will aim to improve junction visibility and pedestrian safety to benefit local residents</p>

2d(ii): S106-funded projects

<p>Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)</p>

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
See above			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved access and road safety	Reduced complaints	Councillor Feedback
Outcome 2			
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

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Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	✓	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2021/22	2022/23	2023/24						
Key Milestones:	Receive funding Q3	Design and Consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£12,000	£12,000							£12,000
A. Total Project Capital Totals	£12,000	£12,000							£12,000
B. Revenue Costs		Funding Sources							

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£12,000	£12,000							£12,000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The project would not be deliverable and would not proceed
30%	The project would not be deliverable and would not proceed
50%	The project would not be deliverable and would not proceed

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs

How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Age Older and young people	No	No	No	No	No	N/A
Disability Disabled people	No	No	No	No	No	N/A
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Transgender + people (LGBT+)						
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£12,000
	CIL	£12,000
	S106 (complete table below)	

	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 2: AC2P09: Lower Purdown – New Play Area

Section 2a. Name of your group or organisation:
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): There are no local playgrounds for South-West Purdown / Shaldon Road, the nearest ones being more than 30 minutes walk away, although there used to be 2. There is a clear demand and need for this, as shown by the 96 people supporting this project after just a few days. Children’s provision is needed in this area of Lockleaze. Parks officers identified a couple of locations suitable for a new play area, Lockleaze Green & South Purdown.

On discussion with the Councillors, at the AC Bid Workshop, South Purdown off Tackley Road was the preferred location. The estimated cost for a new play area in this location was calculated at £175K. The councillors advised that £72K is available to bid for in AC3, therefore external funding will be required.

For discussions of exact location, age range, funding advice, etc. contact Landscape Works & Play Manager, Susy Feltham susy.feltham@bristol.gov.uk to arrange a meeting.

ii. where will it be delivered?

Lockleaze

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This is a complete new additional park facility.

In recent years our area has seen an influx of young families. A local playground will provide much needed infrastructure. The new Morris Road housing development, and nearby future housing developments, will see more families moving in, adding to the need for a local playground.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide much needed play value in the area
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the play area	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Park users happy with service provision	Numbers of children using the green space and play area.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The play area can be used by people with a wide range of disability and addition would significantly enhance the experience

currently offered at the green space. Users that have very poor lower limb mobility may not benefit without help.

Providing easy access to play equipment will foster early years development, and community cohesion. With the nearest early years playgrounds a 30 minutes walk away, families without access to transport and/or disabilities will find it difficult to access play equipment, driving inequality even further in the area.

This would provide a vital meeting space particularly for young children from our community who have missed out seeing other children in crucial early years of development, as well as a space for parents and carers to meet after a year of isolation.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Purdown - New Play Area	£175,000	£86,300.00	£1,200.04	0	0	87,500	Not identified	2022	175000
A. Total Project Capital Totals	£175,000	£86,300.00	£1,200.04	0	0	87,500	0	2022	175000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	175000	86,300	1,200.04	0	0	87,500	0	0	175000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as	None are anticipated	N/A
Age Older and young people	The project specifically provides for children and young people. It is expected that the completed scheme will attract more visitors more frequently than previously. The play area will	No	The new play area will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.	a strategically important and attractive facility for the wider community. The nearest comparable play space is 1.4km distant. As a free-to-use facility accessible	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>cater primarily for children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren. This is enhanced by the adjacent car</p>			<p>all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	parking and toilets soon to be installed.					
Disability Disabled people	The new play area and play equipment installed will respond to the needs of disabled children and disabled parents/carers of children and significantly enhance the experience currently offered	No	Play equipment will be chosen that specifically supports use by disabled children.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	at the park.					
Race Black & Minority Ethnic people	The play area will be designed to attract all potential users. The play area serves the ward of Lockleaze. This ward has a higher population of black and minority ethnic residents, 30.1%, than the Bristol average of 16%.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	The project funding would benefit all communities but the higher numbers of black and minority ethnic residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity	The play area will be designed to attract all potential	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	users.					
Pregnancy and maternity	Women during pregnancy should take advice from their doctor as to the suitability of this activity, during their term.	No	No		None are anticipated	N/A
Religion or	The park and play	No	Play areas are free		None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
belief	<p>area directly serves the Lockleaze ward. Within the ward there is a significantly higher population of Sikhs than in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Sikh suggests there will be a particular</p>		<p>to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>		<p>anticipated</p>	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	positive benefit from the project.					
marriage and civil partnership	The play area improvements will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	The park and play area directly serves the Lockleaze ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families. The project	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i>		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background	funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.		for this to advance equality of opportunity but this is not guaranteed.			

Section 4f. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Minor reduction in size of play area

30%	Major reduction in size of play area
50%	Project not able to proceed

Section 4g. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide a "Local/Amenity" size play area
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

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5. Summary:

n.	Summarise below how much you are requesting	£87,500		
	CIL	£86,300		
	S106 (complete table below)	£1,200.04		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze	£1,200.04	7 May 19	The provision and maintenance of off-site play areas and recreational public open space

				within Lockleaze Ward
--	--	--	--	-----------------------

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not from CIL and devolved S106; any conditions which it might want to place on the project

Proposal 3: AC3P03: Coombe Brook Valley - Fencing

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Section 2a. Name of your group or organisation:

Bristol City Council – Parks and Green Spaces

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities

(less than 100 words)

The purpose of the Authority is to deliver statutory and non-statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The project is the installation of new attractive and robust fencing to replace the temporary Heras fencing that has been pushed down and resulted in extensive fly tipping into the reserve which is located along the edge of Coombe Brook Valley just off Whitefield Road, BS16.

The new fencing will protect the conservation interest of the site and provide a place of respite and nature connection in an urban area.

We have been working with the group and have received cost estimates for replacing the fencing. The cost estimates were received after the

bids were submitted and have come back more than the amount requested by the group.

2 quotes were received. The most cost effective of these was £9,400. Which will need an additional 5% contingency and 10% project delivery fee, so the overall project cost is £10,900. However, bearing in mind the second cost estimate was £14,000 (£16,100 with project delivery fees), it might be prudent to raise further funds, as materials have shot up in price since Covid & Brexit.

The Covid/Brexit uplifted potential funding gap of £6,620 “match funding” is not identified, as yet. This will mean that the scope of the project will need to be reduced, or additional funds applied for/requested from Area Committee.

ii. where will it be delivered?

Hillfields and Eastville

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you’ve identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The proposal will help to protect and enhance Coombe Brook Valley as a local wildlife site and greatly valued green space. The current fencing is very derelict and completely missing in places, and this has resulted in this boundary being targeted by people for fly-tipping which makes the end of the green space feel unsafe and un-welcoming.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity
- By making this end of the reserve safe then residents of diverse backgrounds living locally will want to spend time in the reserve with friends and family. It will make the area more attractive and instill a sense of pride in having a nature reserve on our doorstep. Currently few people use the reserve due to the fly tipping that is consistently being thrown down the banks. The new permanent fencing will prevent this occurring.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Park users happy with service provision	Numbers of adults and children using the Reserve	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

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Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The improved access will make it possible for greater range of people with different physical abilities to visit the site.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

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Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership	
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces

Have you got their permission to deliver this project?	Yes	✓	No	
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.
The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
New fencing	£16,100	9480/16,100	£0.00	0	0	6620	Not identified	2022	16100
A. Total Project Capital Totals	16100	9480/16,100	0	0	0	6620	0	2022	16100
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	16100	9480/16,100	0	0	0	6620	0	0	16100

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The new fencing will protect the conservation interest of the site and provide a place of respite and nature connection in an urban area. This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity, but	The project will improve the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for wildlife and the wider community.	None are anticipated	N/A
Age	The new fencing will protect the	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people	<p>conservation interest of the site and provide a place of respite and nature connection in an urban area.</p> <p>This will improve access for most potential users</p>		this is not guaranteed.			
Disability Disabled people	The improved access will make it possible for greater range of people with different physical	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	abilities to visit the site.					
Race Black & Minority Ethnic people	The new fencing will protect the conservation interest of the site and provide a place of respite and nature connection in an urban area. This will improve access for most potential users. The green space serves the ward of	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>Hillfields and Eastville. These wards have a higher population of black and minority ethnic residents, 34.6%, than the Bristol average of 16%.</p> <p>The project funding would benefit all communities but the higher numbers of black and minority ethnic residents in</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	This project will improve access for most potential users	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	This project will improve access for most potential users	No			None are anticipated	N/A
Religion or belief	The green space directly serves the Hillfields & Eastville wards. Within these wards there is a significantly higher population of Muslims, Hindus and Sikhs than in Bristol generally.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	The project funding would benefit all communities but the higher numbers of residents that are Muslim, Hindu and Sikh suggests there will be a particular positive benefit from the project.					
marriage and civil partnership	This project will improve access for most potential users	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	The park and play area directly serves the Hillfields & Eastville wards. Within the Eastville ward there is 12.4% - 21.5% of Children that are in low-income families and the Hillfields ward there is 21.6% - 30.6% of Children that are in low-income families. The project funding would	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.					

Section 4f. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced

30%	Project will not proceed, need to resubmit new proposal in 2022
50%	Project will not proceed, need to resubmit new proposal in 2022

Section 4g. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide the required fencing.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

5. Summary:

n.	Summarise below how much you are requesting	£9480 (partial funding)/£16,100 (full funding)		
	CIL	£9480 (partial funding)/£16,100 (full funding)		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular to fund the additional funding requested above that indicated in the Outline Proposal; any conditions which it might want to place on the project

Proposal 4: AC3P01, AC3P04 & AC3P08: Royate Hill Local Nature Reserve - Improvements

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): AC3P01 - A bench would improve the general appeal of the site to visitors and provide a focal point for people to sit and enjoy the view. AC3P04 - We are looking for funding to replace the boundary fencing along the Clay Bottom end of Royate Hill Local Nature Reserve (LNR). AC3P08 - We are looking for funding to purchase and install a community noticeboard at the Clay Bottom end of Royate Hill Local Nature Reserve (LNR). We suggest pulling all 3 projects together, into 1 project, as the costs are all relatively small. Cllrs agreed to group all the Royate Hill Projects

together at an overall cost of £12,000, plus contingency & project delivery fees. Totalling £14,000 over the 3 projects.

ii. where will it be delivered?

Eastville

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Historically, this area has been a focus for fly-tipping and volunteers from the local community have spent many hours removing all sorts of waste that if left, would be hazardous to both humans and wildlife. By making these improvements, we hope to make this area more appealing to visitors and deter the anti-social behaviour that has occurred in the past. We have already been successful in obtaining funding to improve accessibility for visitors.

Friends of Royate Hill LNR are a group of volunteers drawn from all sections of the local community. The group's main aim is to work to improve the nature reserve for both the resident wildlife and the local community.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- We hope this proposal will encourage more people to use the nature reserve for recreation and as a car-free route between Clay Bottom, the Bristol and Bath Railway Path, Eastville and beyond.
- To support the area's wellbeing plans through physical activity
- By installing a new bench with a view (original proposal AC3P01), replacing the old fencing with new railings (original proposal AC3P04) and adding a noticeboard (original proposal AC3P08), we can provide a focal point for people to sit and enjoy the view, make this part of the site more appealing to visitors and deter the anti-social behaviour such as fly-tipping that has occurred in the past and keep local residents informed about activities on and around the nature reserve.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Park users happy with service provision	Numbers of adults and children using the Reserve	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

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Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The improved access will make it possible for greater range of people with different physical abilities to visit the site. As well as helping to improve the appeal of the site, a bench would provide a place to stop and rest for visitors that might otherwise struggle to make it the length of the reserve in one go.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Royate Hill LNR - Improvements	£14,000	14,000	£0.00	0	0	0	0	0	14000
A. Total Project Capital Totals	14000	14000	0	0	0	0	0	0	14000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	14000	14000	0	0	0	14000	0	0	14000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may not proceed or scope of project reduced
30%	Project will not proceed, need to resubmit new proposal in 2022
50%	Project will not proceed, need to resubmit new proposal in 2022

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide the required improvements.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	<p>The project will protect the conservation interest of the site and provide a place of respite and nature connection in an urban area.</p> <p>This will improve access for most potential users</p>	No	<p>Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity, but this is not guaranteed.</p>	<p>The project will improve the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for wildlife and the wider community.</p>	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Age Older and young people	<p>The project will protect the conservation interest of the site and provide a place of respite and nature connection in an urban area.</p> <p>This will improve access for most potential users</p>	No			None are anticipated	N/A
Disability Disabled people	The improvements will make it possible for	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	greater range of people with different physical abilities to visit the site.					
Race Black & Minority Ethnic people	The green space serves the ward of Eastville. This ward has a higher population of black and minority ethnic residents, 34.6%, than the Bristol average of 16%.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	The project funding would benefit all communities but the higher numbers of black and minority ethnic residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity	This project will improve access for	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	most potential users					
Pregnancy and maternity	This project will improve access for most potential users	No			None are anticipated	N/A
Religion or belief	The green space directly serves the Eastville ward.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>Within this ward there is a significantly higher population of Muslims, Hindus and Sikhs than in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Muslim, Hindu and Sikh suggests there will be a particular</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	positive benefit from the project.					
marriage and civil partnership	This project will improve access for most potential users	No			None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	The green space directly serves the Eastville ward with 12.4% - 21.5% of Children that are in low-income families. The project funding would benefit all	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background	communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£14,000
	CIL	£14,000
	S106 (complete table below)	

	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 5: AC3P16 - Barton Fields Community Pathways

<p>Section 2a. Name of your group or organisation: BARTON FIELDS TRUST</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p> <p>Our core purpose and activities are to provide a healthy, safe and welcoming green spaces for all the community in East Bristol, we work to provide accessible access to all parts of the locality linking communities together through Barton Fields, we work with local people FRIENDS OF THE TRUST to ensure we have local voice and democracy leading the provision we look after.</p> <p>Barton Fields encompasses sports facilities, a park, a pathway linking speedwell to lodge causeway to Kingswood, to st George, we provide a community space for local activities, i.e showcasing local artist work in sculpture, a wild life garden, benches and slopes for people to enjoy, local families are always accessing the Fields and attending events such as the community day, car boot sales,</p>
<p>Section 2c. Your Project:</p>

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The Project is to extend a pathway down over a slope leading to the play area from a higher section of Barton Fields in order to make the fields accessible to all. It will also link a series of pathways from Charlton road to Whitefield road enabling the local communities direct access to each other using a safe and well maintained pathway

ii. where will it be delivered?

Hillfields

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This project of linking pathways across the Barton Fields will ultimately make all areas of the fields accessible for all people, , this improvement of building more pathways over the slopes leading to the play areas enable wheel chair users, parents with pushchairs and those with mobility issues full access to the park and recreational areas which at present are not accessible due to the steep slopes which are grass. The pathways will also enable the local communities to cross each other in a safe and protected way, so all surrounding localities will be reachable for all.

This project will be led in partnership with Friends of the Trust, a group of local residents who regularly use and support the Trust and the fields, Health and fitness is a key issues for Barton Trust in improving peoples lifestyles by providing places to exercise, to meet friends outside especially coming out of lock down. Barton Fields offer the community a thriving green space in the middle of a working class area with high numbers of deprivation. For families and individuals Barton Fields enables them to access exercise on their own door step. By working closely with Barton Hill rugby club who manage the building we are able to promote sports for local children and young people as well as adults.

The trust has seen an increase in the number of people from BAMEO communities accessing the space and enjoying the park facilities with their children because it is seen as a safe and welcoming place to access.

The trust has a committee who work voluntary to provide leadership and manage the Fields, while alongside we have a Friends of the trust group who support and advocate for local people using the space.

Barton Fields Trust already manage the Fields and the up keep of the site as a whole.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

The developments highlighted above will address the need to make sure all our space in Barton fields are accessible for all people, many parks in the city are not fully accessible for wheel chair users and there can be difficulties for young parents trying to push chairs through mud and grass in other areas, we want to ensure that we are positively addressing inequalities by providing the infrastructure so that everyone can enjoy their local parks and green spaces , and to encourage more people living in the local area a safe and welcoming community green space. The trust is committed to “doing with the community not doing to!” we have listened to the friends f the trust who meet regularly and this has been a direct request.

ii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

The chief benefits will be that all local people living in the area will be able to use the park, the fields for exercise and dog walking, for meeting up with friends , by providing the mush needed pathways we will have fully linked all area of Barton Fields together which will bring about a sense of belonging to all the local residents and school children walking from speedwell through to Hillfields. At this time the slopes are a major obstacle for many families and adults who wish to access all of the park to either reach Whitefield road or to cut through and reach Charlton road at present this would be very difficult for anyone with mobility issues or using a push chair , meaning that they would

have to walk on a noisy road or narrow footpaths to try to get to each side.
 All of the other footpaths we have put in place and this would be the final missing link for the whole of the Barton Field Site

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	More people will be able to access all areas of the Fields	Visual we will see more people out and about in the Space	Numbers of people watching rugby in the fields who may have mobility issues who have been prevented from accessing before. We will provide photographic evidence during our community days and events showing how many people use the footpath.
Outcome 2	Voice and influence of local people	Members of the Friends of the Trust may increase due to being able to access the space	Increase in new members who live locally attending the Community Café on Mondays , mainly older generation who have mobility issues With a rise in the numbers of local residents joining the trust.
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	x

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N
LGBT people	N
Disabled people	N

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The whole of this project is ensuring that Disabled people have the right access to open spaces and parks like other members of the community, we are committed to ensuring that the pathways are wide, they are addressing the steep slopes which are in themselves a real obstacle as they are.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

Barton Fields have a Friends of the Trust group led by a local resident, they meet on a regular basis and have promoted new art work in the park, a litter pick with the community around the hedgerows and the paths, The trust works with the Rugby club to deliver events and community days with the local community which in the past before lock down would see well over a 1000 people attending from the local areas.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Fields in Trust but managed by Barton Fields		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Angela Lewis Tel: 02074272110 Email: angela.lewis@fieldsintrust.org		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The work will be contracted out to land scape business , we will attempt to use our last provider who put in new paths last year, the work was carried out with exceptional quality, was in price , the work was exactly what we required and using the company again would ensure we have the best skills and experience to complete this work

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	NOV 2021	December 2021	January 2022						
Key Milestones:	Secure funding needed Start of the layout of the new path Ground works starts mid November	First week of Dec, laying the new path with chippings and then Followed by the Tarmac	Path will be fully accessible and useable						
	However this could be put back if weather prevents groundworks from starting	However this could be put back if weather prevents groundworks from starting	However this could be put back if weather prevents groundworks from starting						

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The project could go ahead however we would need to look at asking for donations
30%	The project would prove difficult to go ahead, however the trust has a small amount of reserve that could be put into this project but would mean that we would have to be very mindful on our future spends for the fields
50%	The only way the project could go ahead would be to try and seek funding from the community

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	We have secured one quote from our previous supplier who has proven to be efficient cost effective, quality works and delivers on time
How did you choose your final quote?	Was the best priced quote and we have evidence of the high standard of work delivered
How have you calculated your revenue/maintenance costings?	Costed by the Company for materials and Labour Cost are for Creation of the Pathway 95 metres long 1200mm width Depth 140mm, grading all the materials on site Form a 100mm timber edge Lay and compact 100mm stone and top grade tarmac The cost is £10.500k that breaks down to £2.5K labour costs £7.5k for materials Please see quote as sent previously

Please provide evidence of the quotes you've obtained

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls				By providing this new pathway all members of the local community will be able to use the space we have provided and looked after over the years but by having steep inaccessible slopes	There would be no adverse impact from this project it aim is to only increase impact on the local people living in the community so they can fully use the space	
Age Older and young people	By opening up the whole of the green space of Barton Fields we are ensuring that					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>equalities groups have the same access to all of the provision on offer especially older generation who use the community café ran by a group of our volunteers to ensure people within the community of an older age d not feel isolated, or lonely. The new pathways will ensure they have equal access to the same space</p>			<p>prevents groups meeting together, out friends of the fields local group works to try and increase the numbers of people who share protected characteristics</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	as others and the obstacles in the way are removed and developed into a wide pathway that is accessible					
Disability Disabled people	By opening up the green space of Barton Fields we are ensuring that people of any age with mobility issues have access to all of the open space in Barton fields, therefor ensuring that no one is prevented					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	or stopped through no fault of their own in using this well looked after, pleasant and welcoming green space.					
Race Black & Minority Ethnic people						
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender +						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people (LGBT+)						
Pregnancy and maternity						
Religion or belief						
marriage and civil partnership						
Other relevant communities of interest						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£10,000		
	CIL	£10,000		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

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Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 6: AC3P07 - Little Foxes: Refurbishment of Portacabin for use as a nursery

<p>Section 2a. Name of your group or organisation: The Vench – Lockleaze Adventure Playground, managed by Groundwork South Trust</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)</p> <p>Purpose Groundwork South works with local communities to improve their quality of life. We work to create social, economic and environmental improvements by supporting communities, community organisations and individuals, enabling them to create positive changes in their neighbourhoods.</p> <p>Activities</p> <ul style="list-style-type: none"> • Creating better places – supporting people to make their surroundings greener, more resilient, safer and healthier and more actively involved in their communities. • Improving people’s prospects – supporting children, young people, families and the unemployed to increase confidence, skills, well-being and employability. • Promoting greener living and working – helping people and businesses understand their environmental impact and to reduce natural resource use

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

We want to refurbish a portacabin building on our site for use as a nursery classroom. Little Foxes Nursery has been displaced from their site at Stoke Park Primary School as a result of Trinity School being built. They are the only nursery serving 2 year olds in the ward. We want them on site so their service can continue. The rent they pay for the building will enable us to fund youth playgroups continue the work we do with vulnerable and disadvantaged children in the local community.

The Vench is in need of funds to ensure the continuation of our youth & play programme. We have made arrangements for Little Foxes Forest School to sub-let a portacabin on our site for them to operate from in adverse weather. Having their own building will also enable them to offer wraparound care to allow flexibility for local families and their childcare needs. They support children who otherwise couldn't access childcare in his area, proving all the clothing and kit to ensure equal opportunities. Their recent work with children with special educational needs has been recognised by the council and used as an example of best practise. There is no other provider currently providing spaces for 2 year olds including eligible 2 years olds in the ward and the nursery has waiting lists of people up to 2024/ 2025. They ring fence spaces for vulnerable families and local residents.

The portacabin itself has been recycled from one that was previously a year Five and Six class at Stoke Park Primary School. It needs to be refurbished to become two mixed use play spaces for the children with adjoining child size toilets. We need a kitchen and a multi-use room for specialist support for children with additional needs or for private meetings with parents. It needs level access for wheelchair users an accessible toilet and wide doorways. We've sourced funding for £118,000 on this move to date but have no further funds available to finish our project.

ii. where will it be delivered?

Lockleaze Ward, Lockleaze Youth and Playspace, Romney Avenue, BS7 9TD

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering:
(500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Our proposal is for the improvements to a community building. There is a dire need for nursery spaces in the area. Little Foxes is the only provision in the ward serving two-year-old eligible children. The Vench have already been approached by local community groups who would like to make use of the space during school holidays and other times when we're not there. The portacabin can also be used by our holiday clubs, youth and play groups. This will enable us to have more space for our work which includes providing free school meals for local families, and playgroups for children with disabilities. Once the building is operational, the rent provided will enable us to continue our valuable work in the Lockleaze community for disadvantaged children and families.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

The need for this provision has come about directly as a result of development in the area. Trinity Academy has built their secondary school on the site of Stoke Park Primary School, the previous site of the nursery. Their move into that space meant that the primary school needed to reclaim the classrooms the nursery was using. This effectively displaced the nursery. We have secured permission from the council to move the portacabin onto our grounds and the nursery have funded the move to date, at a cost of £118,000. They have now run out of funding avenues to complete the project.

In addition the 31 new housing developments across Lockleaze will see the development of over 1000 new homes. Many of these families will have children requiring early years and children's services that we as a community centre provide, and the nursery will enhance. The Romney House Development alone (that has recently had planning permission approved) is

immediately adjacent to our site with work starting in January on 268 houses.

The Lockleaze Community Plan 2019-2024 includes the views of everyone who takes part in community life in Lockleaze. It was a document generated by the Lockleaze Neighbourhood Trust in conjunction with the community and it has highlighted amenities for young people to be available as a number 2 priority.

During a resident planning meeting this year the idea of having an extra building on our site to accommodate the nursery and support us was supported overwhelmingly. The community were invited to vote in a poll for projects they would like to see gain CIL funding. We were overwhelmed with words and messages of support. The community responded with 183 votes in favour of our project within the 2 hours it was open. Second place in the poll was more planters in the region which scored 37 votes.

The Bristol City Council Early Year's team have also advocated for space for a nursery setting since we opened in 2018. Statement in support of this project from Deborah Brown the Free Entitlement Officer who is responsible for ensuring there are enough early years places:

“Bristol City Council have serious concerns about losing places for our most vulnerable children in the ward of Lockleaze. As you are aware, one of the reasons we were so pleased when Little Foxes were invited to operate from the Vench and took up this challenge. This was because a nursery offering childcare on the site of Stoke Park School had left with little notice and sadly the school were not able to support.

Geographically, Lockleaze can be quite an isolated area to access on foot for families with Early Years children. The next nearest provider is Filton Avenue Nursery School, but pushing a buggy up or down Constable Avenue is physically gruelling due to the incline and 1.2 miles on a round trip, meaning some families being forced to choose to not engage with early education at all. Bristol City Council consider the service that to be vital to the Lockleaze Ward.”

ii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

The project will address the demands by enabling the Vench to have a purpose-built premises for use as a nursery as well as space for other community groups. It means the nursery can continue to operate serving over 130 families a week with high quality early years childcare. They can continue to provide their personalised service for children with special educational needs and to be the only setting in Lockleaze providing nursery spaces for eligible two-year-old children.

The refurbished classroom will serve the community in two other ways. The space can be used by us for use by our groups that support vulnerable and disadvantaged children in Lockleaze. The rent provided to us will help to ensure we can continue to serve the community.

The newly refurbished portacabin classroom benefits the wider community and education services by enabling Stoke Park Primary School to reclaim their classroom spaces. The removal of the portacabin from their site will enable more green space for the children to play on. Something that they lost after Trinity Academy moved in.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.
This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increased financial stability for The Vench - Lockleaze Adventure Playground and Community Centre	The Vench - Lockleaze Adventure Playground and Community Centre can continue to operate their timetable of play and youth sessions.	<ul style="list-style-type: none"> - Timetable of youth sessions operating during term and holidays. - Statement from The Vench Centre Manager to clarify how many sessions our income has been able to generate for the centre.
Outcome 2	Refurbishment of portacabin allows Little Foxes Forest School Nursery to operate from within our grounds.	46 early years places a day are offered out to families.	<ul style="list-style-type: none"> - We can provide daily registers to show uptake of places. - We can provide testimonials from local families who take up our childcare offer. - We can provide testimonials from families with children with special educational needs to demonstrate the impact we've made on their families. - We can provide evidence from the Bristol City Council funding portal to show how many Free entitlement places we provide to children.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N
LGBT people	N
Disabled people	Y

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The refurbishment works have provisions for disabled people in the following ways:

- Level access for wheelchair users
- Accessible toilet
- Wide doors in all entrances
- Meeting room for families to have private discussions about children in individual needs
- Space will be made available for specialist support to be delivered for children with Education Health and care Plans, and Early Years Support plans.
- The environment will be designed to be calming and neutral to not overstimulate children with ADHD or autism.
- The building will be made safe and secure using a Chubb alarm system to allow children with additional needs the freedom to move without the risk of injury.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We have attended local Residents Planning Meeting, made up of a cross section of local residents have voted with overwhelming support for this project. Successfully delivering the project will ensure the Community Centre can continue to fund youth sessions for children with disabilities and children from a range of diverse backgrounds.

The nursery earmarks one quarter of their two-year-old places for eligible two year old children to ensure that whatever anyone's circumstances or background, they can access childcare in the ward. Families using the nursery have access to all forms of financial support available including all forms of government funding, tax free childcare, and subsidised spaces, free clothing is provided for those in need.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes		
If "yes" please provide contact details	Name: Jon Boss Tel: 0117 90 36440 Mobile: 07584 407 753 Email: john.bos@bristol.gov.uk		

If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

We have secured pro bono a Project Manager from a local firm Fulkers to oversee the building process from start to finish and ensure all statutory duties and regulations are met. In addition, we have secured funding for a project Manager from Portakabin who is ensuring all planning permissions and building regulations are met.

To date we have successfully project managed the groundworks element of the move ourselves with a local firm.

For the refurbishment we have engaged a number of reputable local firms to quote for the works and appointed a team who has been recommended by our experienced project manager.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	October 2021	November 2021	Late November/ December 2021	January 2022					
Key Milestones:	Groundworks	Portacabin	Refurbishment	New					

	begin on site (self funded)	moved from Stoke Park Primary site to the Vench (self funded)	of portacabin to begin. Anticipated works to take 3-4 weeks.	classroom to be fully operational.					
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Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Contribution to a kitchen and a multi-use room.an accessible toilet and wide doorways	136,270	18770	0	117500	0	0	Little Foxes Forest School and partners	Sep-21	136,270
A. Total Project Capital Totals									
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	136270	18770	0	117500	0	0			136,270

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Continue to try to fundraise by applying for further grants/ starting a crowdfunding campaign
30%	Continue to try to fundraise by applying for further grants/ starting a crowdfunding campaign
50%	Continue to try to fundraise by applying for further grants/ starting a crowdfunding campaign

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	We have obtained a range of quotes yes from recommended builders.
How did you choose your final quote?	We chose our final quote because the company is a recommendation from a trusted source and because their quote was in line with our financial projections.
How have you calculated your revenue/maintenance costings?	The revenue and maintenance costings will be paid for by Little Foxes Forest School so there will be no additional fees for The Vench/Groundwork South once it has been refurbished.
Please provide evidence of the quotes you've obtained	We have obtained quotes from: Dunbar Building Services, Britton's Building Services, Wheeler Property Services and the Bristol Building Company.

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls Page 122	We always operate in line with our Equality and Diversity policy meaning that equal opportunities for women and girls are at the heart of what we do and teach the children in our groups. We ensure our resources such as books and toys represent equality for women and girls.	Having our new building will ensure high quality early years teaching can take place. We hope that by continuing to providing these teaching opportunities in early years our children will grow to be united citizens understanding that both genders have the right to equal opportunities.	This advances equality of opportunity by having equal opportunities for education for girls.	Yes by actively teaching and raising awareness of the equal rights of both genders to the young people in our care.	N/A	As the building exists on the site of our existing youth and play centre, and there is a shortage of early years provision in this ward, we don't consider refurbishment to have a negative impact on any of these areas.
Age Older and young people	The completed refurbishment of the building ensures that early			Yes the continuation of the nursery provision from this	N/A	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 123	years children in Lockleaze ward (in particular 2 year olds) have access to high quality childcare provision. Once in the new premises the nursery will be forging links with community group 'Acorns and Oaks' so they can provide carol concerts and visits to support the older generation.			site means they can provide positive experiences for older people in the community.		
Disability Disabled people	The refurbishment of the premises will be fully accessible for	This CIL funding will be used directly to make the classrooms	Yes the new building enables us the space to carry out specialist	Yes this will enable both disabled and able bodied people in the	N/A	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 124	disabled use. We will have wide doors for wheelchair access, a disabled toilet and a ramp to the classroom for accessibility.	accessible to eliminate any discrimination against disabled users and the wider public.	support for disabled people. The CIL funding will ensure our setting is accessible for all.	community to learn and use the space equally.		
Race Black & Minority Ethnic people	Our policies ensure that everyone, regardless of their race will be treated equally. We provide a range of books and resources to our children that represent all races.	We ensure equal opportunities to all people regardless of race. We showcase the diversity of our setting in marketing materials and on social media, actively hoping to eliminate	Yes having the new building will help us to continue to instil equal opportunities and values in the young people the nursery teach.	Yes our refurbished classroom will provide a physical place where people from all ethnicities can play, learn and meet together.	N/A	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
		discrimination.				
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	We ensure that all parents and adults we work with are treated equally regardless of their sexual orientation. We a diverse cross section of families who access our services and would be happy to provide testimonials about the support we've provided. The refurbished classroom will have open ended and non-gender specific play resources. Children	The nursery works specifically with their children to learn about families and their similarities and differences. They have a range of in house resources and have borrowed from a library before to enhance their teaching in this area and ensure any discrimination is eliminated. The new toilets will	Yes having the new building will help the nursery and groups who use the room to teach young children about differences and similarities between difference families and to uphold equal beliefs about all. Gender neutral or reassigned parents and people of the community who works with us will feel more included,	Again the building allows us the space to continue to teach our children about this and to welcome in people of all sexual orientations and make them feel welcome and accepted. Yes our toilet area will set a good example in this community space gender neutral signage, ensuring everyone feels valued.	N/A	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 26</p>	<p>using the room will be referred to as friends as opposed to using specific pronouns.</p>	<p>allow us to have gender neutral toilets for adults and children.</p>	<p>welcomed and accepted by our setting.</p>			
<p>Pregnancy and maternity</p>	<p>We support staff through pregnancy and maternity in line with statutory guidance and our own policies.</p>	<p>Having this refurbished classroom offers us the opportunity to have a space for staff and parents alike to breastfeed in privacy should they wish to do so.</p>	<p>Our multiuse room will enable staff to breastfeed and/ express milk when they return to work. We can also offer this to parents of children when they attend for meetings or settling in sessions with us.</p>	<p>We have already had a request from the community from a local a baby group with breastfeeding Mums to have use of our room on days when we are not there. Currently they operate outside but have specified they need somewhere warm and dry in the winter months for</p>	<p>N/A</p>	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p>Page 27</p>				Mums to have a safe place to breastfeed while their toddlers can play.		
<p>Religion or belief</p>	<p>The new classroom will give us space to teach children about a large range of religious festivals and beliefs. We have a wide range of resources to support this.</p> <p>The new kitchen will allow us to cater for all religious and non religious dietary requirements.</p>	<p>Installing the new kitchen allows us to provide food catering for all religious beliefs, eliminating any unlawful discrimination.</p>	<p>Yes the new kitchen will ensure we can provide food for all people regardless of their religious and cultural dietary preferences. The display boards will also enable us to showcase artefacts and images from different religions.</p>	<p>Yes it gives us the space for people to come together to learn, eat, play and share together.</p>	<p>N/A</p>	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p>marriage and civil partnership</p> <p>Page 128</p>	<p>The new building will allow us to offer wraparound care to more children in the ward, promoting equality within marriage and civil partnership as both parents are able to work.</p>	<p>The new classroom will offer more flexibility to those working families who need it, helping to eliminate workplace discrimination.</p>		<p>The building will ensure a safe space for children to learn and grow so that people in marriages and civil partnerships with children are secure in the knowledge that there is childcare and support available for them.</p>	<p>N/A</p>	
<p>Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer;</p>	<p>Both the The Vench - Lockleaze Youth and Play Space and Little Foxes nursery have a track record of supporting families with previously</p>	<p>Having the new classroom will actively eliminate discrimination for children from socio-economically deprived backgrounds by</p>	<p>This refurbishment and therefore completion of this building enabled eligible two year olds in the Lockleaze Ward to have access to</p>	<p>The building and setting will ensure that young children in our area have equal access to high quality childcare, whatever their</p>	<p>N/A</p>	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people disadvantaged by economic or social background Page 129	<p>looked after children. Through pupil premium funding children have been provided with play therapy, emotional literacy courses, equipment, clothing and more.</p> <p>Little Foxes nursery the tenants provide nursery kit for children who wouldn't otherwise be able to access their childcare. They also provide additional clothing bundles for</p>	<p>ringfencing places for those most in need.</p> <p>The rent from the building will also ensure vulnerable children in this area of deprivation will continue to have access to youth and play groups in their ward delivered by The Vench.</p> <p>The new building will allow us to be flexible for the needs of carers.</p> <p>The new building will enable our work to continue in the Lockleaze ward</p>	<p>early childcare that wouldn't otherwise be available to them.</p> <p>The completion of the building allows us to offer flexible care to those who need it.</p> <p>The new building ensures a continuation of our provision so we can continue to provide for these children and families.</p>	<p>socio-economic status.</p> <p>Weekly communications with our community via newsletters spreads the word about supporting refugees and families and crisis to promote greater support for those in need in the community.</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	families in crisis, including asylum seekers and refugees.	where there is a higher level of deprivation and need than in neighbouring wards				

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Summary:

n.	Summarise below how much you are requesting				£18,770
	CIL				£18,770
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 3 (Comprising the following wards: Eastville, Frome Vale, Hillfields, Lockleaze)

CIL monies held - 30 September 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
20/07/18	16/05376	Blackberry Hill Hospital, Fishponds (1)		£29,854.49
16/08/18	17/03462	Land north of Brook Road, Speedwell (2)		£12,210.13
22/08/18	17/01238	566 Fishponds Road, Fishponds		£991.41
06/09/18	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (1)		£10,706.98
28/09/18	16/05376	Blackberry Hill Hospital, Fishponds (2)		£55,595.84
11/10/18	17/06099	19 Welsford Road, Stapleton		£1,421.49
16/10/18	16/03557	74 to 82 Staple Hill Road, Staple Hill (4)		£6,291.18
08/11/18	18/01526	144 Ridgeway Road, Fishponds		£245.71
08/11/18	18/01048	Petrol Station, Muller Road, Eastville		£2,426.79
14/11/18	16/00844	32 Heathcote Road, Fishponds		£587.14
21/11/18	16/01906	121 Gordon Road, Speedwell		£2,856.82
03/01/19	15/04201	12 Pound Drive, Fishponds		£416.72
14/01/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (2)		£10,706.98
07/02/19	16/03541	249 Muller Road, Lockleaze		£1,366.94
14/02/19	17/03462	Land north of Brook Road, Speedwell (3)		£18,315.20
05/03/19	15/06589	Former Garage Site, Ronayne Walk, Oldbury Court		£2,999.93
15/03/19	18/04732	320 Fishponds Road, Eastville		£481.99
08/04/19	16/05376	Blackberry Hill Hospital, Fishponds (3)		£83,393.76
23/05/19	15/02886	30 North Devon Road, Fishponds		£442.23
04/06/19	18/02589	Former Workshop, Channons Hill, Fishponds		£4,398.55
05/06/19	18/02583	487 Whitehall Road, Speedwell		£707.81
08/07/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)		£16,060.47
09/08/19	14/05730	82 Holly Lodge Road, Speedwell		£1,607.34
21/08/19	17/04242	22 Kiln Close, Soundwell		£687.59
22/08/19	17/03462	Land north of Brook Road, Speedwell (4)		£18,315.20
05/09/19	18/06731	20 Crofts End Road, Speedwell		£595.05
02/10/19	16/05376	Blackberry Hill Hospital, Fishponds (4)		£83,393.76
26/11/19	17/00078	16 Hottom Gardens, Horfield		£1,935.60
02/12/19	14/04519	541 to 551 Fishponds Road, Fishponds		£12,440.73
11/12/19	19/02986	The Vicarage, Stoke View Road, Fishponds		£1,803.52
09/01/20	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)		£16,060.47
20/01/20	18/04138	15 Crowther Road, Lockleaze		£179.30
23/01/20	18/02809	Former Garage Site, Alfoxton Road, Lockleaze		£80.89
03/02/20	19/02829	249 Charlton Road, Hillfields		£3,870.70
07/02/20	18/03239	1 Dormer Road, Eastville		£2,062.77
10/02/20	16/06890	13 to 19 Vassall Court, Fishponds (1)		£2,906.24
14/02/20	16/04704	85 Ingleside Road, Kingswood		£1,284.38
14/07/20	19/06233	190A Overndale Road, Oldbury Court		£1,448.65
03/08/20	19/03672	168 Landseer Road, Lockleaze		£1,048.63
18/08/20	19/02394	17 Melton Crescent, Horfield		£2,399.41
20/08/20	17/04013	15 Dominion Road, Fishponds		£547.63
08/09/20	20/02503	Fmr Golden Bottle PH, Constable Road, Lockleaze		£123.01
17/09/20	16/06890	13 to 19 Vassall Court, Fishponds (2)		£2,906.24
22/09/20	20/01288	93 Rousham Road, Eastville		£917.01
14/12/20	16/02129	13 Park Avenue, Eastville		£4,399.96
11/01/21	18/00510	36 Park Place, Eastville		£980.83
01/02/21	17/06631	17 Bridge Walk, Lockleaze		£4,449.11
05/03/21	18/04579	225 Forest Road, Hillfields		£464.06
13/04/21	16/06890	13 to 19 Vassall Court, Fishponds (3)		£4,359.36
10/05/21	17/02040	308 to 312 Lodge Causeway, Hillfields		£2,082.99
03/06/21	20/04017	884 Fishponds Road, Fishponds		£2,586.70
03/06/21	17/06657	156 Park Road, Stapleton		£117.05
07/06/21	18/03849	2 Marlborough Street, Eastville		£715.09
06/07/21	20/02523	Land at Bonnington Walk, Lockleaze (1)		£18,423.92

09/07/21	14/04139	4 Forest Avenue, Hillfields		£476.25
		Rousham Road Traffic Calming (14 Oct 19)	£51,947.18	
		Hillfields Community Centre (14 Oct 19)	£45,000.00	
		New Scout Hut for 252nd Scouts (14 Oct 19)	£140,000.00	
		Eastville Park Play Area (14 Oct 19)	£108,000.00	
		Coombe Brook Information Board (15 Oct 18)	£3,000.00	
		Hillfields Park Skate Park	£10,000.00	
		Parkwork Volunteers	£6,816.00	
			Total Held	£458,148.00
			Commitments Identified	£364,763.18
			Total Available to Allocate	£93,384.82

Area Committee 3 Devolved Section 106 monies held as at 30 September 2021

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
17/01466 / Aldi, Petherbridge Way, Lockleaze	Adam Crowther (Sustainable Transport Manager)	£49,570.34	No Limit	The provision of Public Transport improvements in the vicinity of the Petherbridge Way Aldi	None
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£12,787.30	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	£11,587.26 of this funding allocated to Gainsborough Square on 15 October 2018
12/04445 / 247 Charlton Road, Kingswood	Keith Chant (Parks Assets and Projects Manager)	£4,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 247 Charlton Road	Funding allocated to Hillfields Wheels Park on 23 March 2017
09/04840 / 31 Copley Gardens, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Funding allocated to Gainsborough Square on 15 October 2018
04/01885 / Eastgate Market Site, Eastgate Road, Eastville	Mark Spurduty (Area Highways Manager)	£8,052.82	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site	Funding allocated on 14 Oct 19 to Rousham Road Traffic Calming
17/05939 / Lidl, Muller Road, Horfield	Richard Ennion (Horticultural Services Manager)	£11,171.08	9 Aug 23	The provision replacement tree planting in the vicinity of the Development	Funding allocated on 22 July 21 to Tree Planting in AC3
19/00820 / 884 Fishponds Road, Fishponds	Richard Ennion (Horticultural Services Manager)	£15,708.64	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of 884 Fishponds Road	Funding allocated on 22 July 21 to Tree Planting in AC3